

ANNEX B

Provincial Government of Cagayan Procurement Monitoring Report for Goods and Services as of JUNE 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award
COMPLETED PROCUREMENT ACTIVITIES												
1	Supply, Delivery, and Installation of Stationary Analog X-ray Machine for Ballesteros District Hospital	Ballesteros DH	NO	Competitive Bidding	6-Mar-23	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	13-Apr-23	13-Apr-23	17-Apr-23
2	Supply and Delivery of Various Medicines	Ballesteros DH	NO	Competitive Bidding	N/A	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	11-Apr-23	13-Apr-23	17-Apr-23
3	Supply and Delivery of Various Medical Supplies	Ballesteros DH	NO	Competitive Bidding	N/A	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	11-Apr-23	13-Apr-23	17-Apr-23
4	Supply and Delivery of Various Office, Janitorial and Computer Supplies	GSO	NO	Competitive Bidding	9-Mar-23	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	05-Apr-23	05-Apr-23	12-Apr-23
5	Supply and Delivery of Various Sports Equipment and Paraphernalia for the Delegates of CAVRAA 2023	GO-SDO	NO	Competitive Bidding	9-Mar-23	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	05-Apr-23	05-Apr-23	12-Apr-23
6	Supply and Delivery of Ready to Wear (RTW) Sports Uniforms for the Delegates of CAVRAA 2023	GO-SDO	NO	Competitive Bidding	N/A	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	12-Apr-23	12-Apr-23	13-Apr-23
7	Supply and Delivery of Athletic Uniforms for the Delegates of CAVRAA 2023	GO-SDO	NO	Competitive Bidding	N/A	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	05-Apr-23	05-Apr-23	18-Apr-23
8	Procurement of Catering Services for the Delegates of CAVRAA 2023 Proper	GO-SDO	NO	Competitive Bidding	N/A	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	05-Apr-23	05-Apr-23	11-Apr-23
9	Procurement of Catering Services for the Delegates of CAVRAA 2023	GO-SDO	NO	Competitive Bidding	9-Mar-23	15-Mar-2023	22-Mar-2023	04-Apr-23	04-Apr-23	05-Apr-23	05-Apr-23	11-Apr-23
10	Supply and Delivery of Movable Surgical Lamps and Bedside Tables for Aparri Provincial Hospital	Aparri DH	NO	Competitive Bidding	N/A	20-Apr-2023	3-May-2023	16-May-23	16-May-23	19-May-23	26-May-23	29-May-23
11	Supply and Delivery of Computer, Janitorial, and Office Supplies for District Hospitals	PHO-Hospitals	NO	Competitive Bidding	N/A	20-Apr-2023	3-May-2023	16-May-23	16-May-23	19-May-23	26-May-23	29-May-23
12	Supply and Delivery of Various Medicines	PHO-Hospitals	NO	Competitive Bidding	N/A	9-May-2023	30-May-2023	06-Jun-23	06-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23
Total Alloted Budget of Procurement Activities												
Total Contract Price of Procurement Activities Conducted												
Total Savings (Total Alloted Budget - Total Contract Price)												

Prepared by:
Sgd.
ATTY. IAN LUIS C. AGUILA
BAC Secretariat

Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)	Contract Cost	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
						Total	Total		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)
17-Apr-23	28-Apr-23	28-Apr-23	23-May-23	23-May-23	GoP	3,000,000.00	2,999,000.00	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	n/a	
17-Apr-23	25-Apr-23	25-Apr-23	25-May-23	25-May-23	GoP	703,040.00	698,347.25	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
17-Apr-23	25-Apr-23	19-Apr-23	25-May-23	25-May-23	GoP	546,330.00	540,000.00	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
12-Apr-23	18-Apr-23	14-Apr-23	4-May-23	4-May-23	GoP	2,157,129.00	1,802,975.00	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
12-Apr-23	14-Apr-23	14-Apr-23	24-Apr-23	24-Apr-23	GoP	2,420,690.00	2,417,130.00	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
13-Apr-23	14-Apr-23	14-Apr-23	24-Apr-23	24-Apr-23	GoP	1,330,000.00	1,329,000.00	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
18-Apr-23	19-Apr-23	19-Apr-23	24-Apr-23	24-Apr-23	GoP	1,875,000.00	1,873,500.00	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
11-Apr-23	12-Apr-23	12-Apr-23	28-Apr-23	24-Apr-23	GoP	1,312,500.00	1,311,975.00	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
11-Apr-23	12-Apr-23	12-Apr-23	23-Apr-23	13-Apr-23	GoP	2,560,250.00	2,559,957.40	COA, PCCI, PICPA	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23	15-Mar-23		
05-Jun-23	14-Jun-23	14-Jun-23	13-Jul-23	13-Jul-23	GoP	1,080,410.50	1,078,987.50	COA, PCCI, PICPA	10-May-23	10-May-23	10-May-23	10-May-23	10-May-23		
05-Jun-23	13-Jun-23	14-Jun-23	22-Jun-23	22-Jun-23	GoP	1,582,157.00	1,576,875.00	COA, PCCI, PICPA	10-May-23	10-May-23	10-May-23	10-May-23	10-May-23		
15-Jun-23	26-Jun-23	27-Jun-23	27-Jul-23	27-Jul-23	GoP	1,230,940.00	1,228,980.00	COA, PCCI, PICPA	14-Jun-23	14-Jun-23	14-Jun-23	14-Jun-23	14-Jun-23		
						19,798,446.500									
							19,416,727.15								
						381,719.350									

Recommended for Approval by:
Sgd.
ATTY. ROGELIO R. TALIPING, JR.
BAC Chairperson

APPROVED:
Sgd.
MANUEL MAMBA
Governor