

**ANNEX A**

**Provincial Government of Cagayan  
Procurement Monitoring Report as of JANUARY TO JUNE OF CY 2023**

Code (UAC/SPA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)	Contract Cost (PhP)	List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Approval	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion					Total	Total	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																											
1	Construction of Elevated Concrete Water and Production Well of Aparri Provincial Hospital Aparri, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 24,2023	Apr. 3,2023	Apr. 8,2023	Apr. 18,2023	Apr. 20,2023	150 CD	TRUST FUND	1,337,776.33	1,288,800.68	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023		
2	Construction of Multi-Purpose Building ( Rib Type Roof) Lallo National High School (Main), Lallo, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 28,2023	Apr. 2,2023	Apr. 13,2023	Apr. 18,2023	Apr. 18,2023	180 CD	SPECIAL EDUCATION FUND	3,799,996.79	3,796,932.50	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023		
3	Construction of Multi-Purpose Building (Rib Type) Western Cagayan, School of Arts & Trades, Lasam, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 30,2023	Apr. 3,2023	Apr. 18,2023	Apr. 24,2023	180 CD	SPECIAL EDUCATION FUND	3,799,996.79	3,794,291.24	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
4	A. Construction of Multi- Purpose Building (Onduline Type) Phase 1 Calayan High School (Dibay Extension) Calayan, Cagayan B. Completion of Multi-Purpose Building ( Onduline Type) Phase 2 Calayan High School (Dibay Extension) Calayan Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 28,2023	Apr. 2,2023	Apr. 13,2023	Apr. 18,2023	360 CD	SPECIAL EDUCATION FUND	4,999,994.55	4,960,981.59	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
5	A. Construction of Multi- Purpose Building (Onduline Type) Phase 1 Magdalen Senior High School Calayan, Cagayan B. Completion of Multi-Purpose Building ( Onduline Type) Phase 2 Magdalen Senior High School Calayan Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 28,2023	Apr. 2,2023	Apr. 13,2023	Apr. 18,2023	360 CD	SPECIAL EDUCATION FUND	4,999,994.55	4,965,737.62	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
6	Construction of Multi-Purpose Building (Onduline Type) Sta.Ana School of Fishery, Sta.Ana, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 28,2023	Apr. 2,2023	Apr. 13,2023	Apr. 18,2023	180 CD	SPECIAL EDUCATION FUND	3,799,999.37	3,797,555.97	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
7	Construction of Multi-Purpose Building (Onduline Type) Basia National High School Gonzaga, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 28,2023	Apr. 2,2023	Apr. 13,2023	Apr. 18,2023	180 CD	SPECIAL EDUCATION FUND	3,799,999.37	3,794,483.82	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
8	Improvement of San Juan- Silagan Road (Concreting of Road) with Slope Protection, Baleteños, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 30,2023	Apr. 3,2023	Apr. 18,2023	Apr. 24,2023	105 CD	DEVELOPMENT FUND	5,000,000.00	4,989,140.82	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
9	Improvement of Ugaac Barrio Road (Retaining Wall) Iguig, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 30,2023	Apr. 3,2023	Apr. 18,2023	Apr. 24,2023	40 CD	DEVELOPMENT FUND	1,000,000.00	999,459.47	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
10	Construction of Hospital Building Poblacion, Calayan, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Apr. 3,2023	Apr. 8,2023	Apr. 18,2023	Apr. 20,2023	240 CD	DEVELOPMENT FUND	14,447,130.97	14,300,162.49	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
11	Construction of Covered Drop Off Area A. TFLLC Building B. PEO Building C. Finance Building Capitol Compound Alimanan Hills, Penablanca, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar. 30,2023	Apr. 3,2023	Apr. 18,2023	Apr. 24,2023	120 CD	GENERAL FUND	3,586,700.46	3,579,107.22	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
12	Improvement of Road Network A. Padul Solana to Tuao Road, Solana, Cagayan B. Bugnay Tuao to Solana Road, Tuao, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Apr. 3,2023	Apr. 8,2023	Apr. 18,2023	Apr. 20,2023	345 CD	DEVELOPMENT FUND	52,500,000.00	52,448,474.57	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
13	Nursery Shed establishment, Sicalao, Lasam, Cagayan A. Construction of Nursery Building (Bunkhouse) B. Construction of Nursery Shed (78.0m x 12.0m) C. Construction of Solar Powered Water System D. Road Network	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar.30.2023	Apr. 3,2023	Apr. 18,2023	Apr. 24,2023	150 CD	GENERAL FUND	6,354,061.94	6,353,872.29	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
14	Demolition of Old Office Building and Construction of New Two (2) Storey Office Building with Perimeter Fence and Gate Lallo Fishery Station, Lallo, Cagayan	PEO	COMPETITIVE BIDDING	FEB.13.2023	FEB. 21, 2023	FEB. 28, 2023	Mar. 17,2023	Mar. 14, 2023	Mar. 24,2023	Mar. 24,2023	Mar.28.2023	Apr.2.2023	Apr.13.2023	Apr.18.2023	240 CD	GENERAL FUND	7,997,935.67	7,973,602.98	3	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023	Feb.22.2023			
																		<b>Total Allotted Budget of Procurement Activities</b>			<b>117,423,586.79</b>						
																		<b>Total Contract Price of Procurement Activities Conducted</b>			<b>116,043,143.79</b>						
																		<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>			<b>1,380,443.00</b>						

**Prepared by:**  
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**Recommended for Approval by:**  
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**APPROVED:**  
Sgd. **HON. MANUEL MAMBA**  
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